



HARRISON COUNTY SCHOOLS

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BOARD OF EDUCATION
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SUSAN LEE COLLINS
Superintendent

Board of Education Memo # 304-10-11

April 19, 2011

To: Members, Board of Education
From: Susan Lee Collins
Subject: Levy Order and Rate Sheet

Each county board is required to hold a meeting or meetings to ascertain the fiscal condition of the board and determine the amount to be raised by the levy of taxes. The session is to then stand adjourned until the third Tuesday in April (April 19, 2011).

The attached Levy Order and Rate Sheet indicate amounts raised by the following levy rates.

	<u>Regular Levy</u>	<u>Excess Levy</u>
Class I	19.40	20.33
Class II	38.80	40.66
Class III & IV	77.60	81.32

I respectfully recommend that the Levy Order and Rate Sheet for 2011-12 be approved as presented.

**HARRISON COUNTY BOARD OF EDUCATION
LEVY ORDER AND RATE SHEET
REGULAR CURRENT EXPENSE LEVY
2011 - 2012**

The following is a true copy from the record of orders entered by HARRISON COUNTY BOARD OF EDUCATION on the 19th of April, 2011 .

(Signature): _____
Secretary of the Board of Education

	Column E	Levy	Taxes
Current Year	Certificate of Valuation	Rate/\$100	Levied
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ _____	19.40	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 1,093,196,220	38.80	\$ 4,241,601
Personal Property	10,133,514		39,318
Total Class II	\$ 1,103,329,734		\$ 4,280,919
Class III			
Real Estate	\$ 211,957,740	77.60	\$ 1,644,792
Personal Property	504,250,496		3,912,984
Public Utility	410,049,046		3,181,981
Total Class III	\$ 1,126,257,282		\$ 8,739,757
Class IV			
Real Estate	\$ 415,983,650	77.60	\$ 3,228,033
Personal Property	383,702,580		2,977,532
Public Utility	94,680,346		734,719
Total Class IV	\$ 894,366,576		\$ 6,940,284
Total Value & Projected Revenue	\$ 3,123,953,592		\$ 19,960,960
Less Delinquencies, Exonerations & Uncollectable Taxes		3.00%	598,829
Less Tax Discounts		2.00%	387,243
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			407,937
Total Projected Property Tax Collection			18,566,951
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	371,339
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes			\$ 18,195,612

**HARRISON COUNTY BOARD OF EDUCATION
LEVY ORDER AND RATE SHEET
EXCESS LEVY
2011 - 2012**

The following is a true copy from the record of orders entered by HARRISON COUNTY BOARD OF EDUCATION on the 19th of April, 2011 .

(Signature): _____

Secretary of the Board of Education

	Column E		
Current Year	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ _____	20.33	\$ _____
Public Utility	_____		_____
Total Class I	\$ _____		\$ _____
Class II			
Real Estate	\$ 1,093,196,220	40.66	\$ 4,444,936
Personal Property	10,133,514		41,203
Total Class II	\$ 1,103,329,734		\$ 4,486,139
Class III			
Real Estate	\$ 211,957,740	81.32	\$ 1,723,640
Personal Property	504,250,496		4,100,565
Public Utility	410,049,046		3,334,519
Total Class III	\$ 1,126,257,282		\$ 9,158,724
Class IV			
Real Estate	\$ 415,983,650	81.32	\$ 3,382,779
Personal Property	383,702,580		3,120,269
Public Utility	94,680,346		769,941
Total Class IV	\$ 894,366,576		\$ 7,272,989
Total Value & Projected Revenue	\$ 3,123,953,592		\$ 20,917,852
Less Delinquencies, Exonerations & Uncollectable Taxes		3.00%	627,536
Less Tax Discounts		2.00%	405,806
Total Projected Property Tax Collection			\$ 19,884,510